

Corning Painted Post Area School District

Board Report
January 4, 2012

Board Members:

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SECTION 1
Corning-Painted Post Area School District
Facility Improvement Project
CAPITAL PROJECT STATUS REPORTS

January 4, 2012

1. PROJECT UPDATES

- a. Mechanical Reconstruction Project** – To date the project has gone well at both East and West. At East the co-gen demolition and associated piping removal has been completed and the new boilers (3) and boiler piping has been installed. Work continues on the final electrical, controls and insulation items in preparation for start-up. We are targeting Thursday, December 22nd for start-up of the new system. At West the demolition and removal of the existing co-gen system is underway and will be completed early during the week of December 19th. The two new boilers at West will be set in place on the 19th and final electrical, mechanical and control work will commence. The targeted start-up date for the West boiler installation is December 29th.
- b. High School Additions and Renovations Project** – Design has progressed to the design development (DD) stage. The building footprint and layout have remained much the same since the schematic design (SD) phase with only a few changes. Meetings continue with the school district as well as key suppliers to provide input necessary for adding detail to the drawing packages. Upon completion of the DD phase, a new budget estimate will be prepared for the project. Completion of the DD budget estimate is scheduled for February 2012.
- c. Middle School Additions and Renovations Project** – Design is in the early stages of design development (DD). As soon as the design has advanced to the appropriate point, meetings will begin with the school design team and key suppliers. The DD phase is scheduled to be complete mid March 2012.
- d. District Wide Technology Phase I** – The design is in the final stages to complete the contract documents (CD), with a scheduled January 19, 2012 submission date to SED. This phase of DWT will provide new data closets and upgrades to the elementary schools and the new network operations center (NOC) at West.
- e. District Wide Technology Phase II** – This phase of the project covers the remaining technology upgrades for East and West. The drawing package is currently in DD and will parallel the design schedule for East and West.

Section 4

Corning Painted Post Area School District - Project Schedule

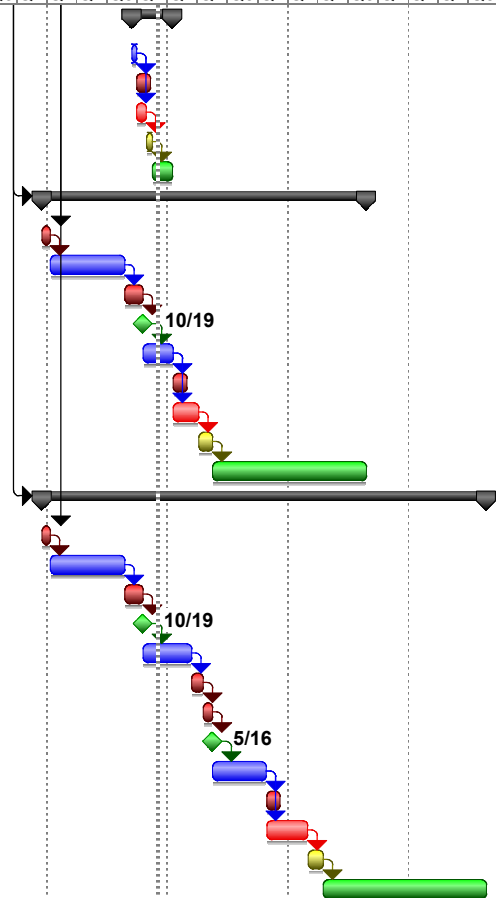
ID	Task Name	Duration	Start	Finish	2014																	
					2010			2011			2012			2013			2014			2015		
					Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
1	Referendum	1 day	Thu 12/16/10	Thu 12/16/10	12/16																	
2	Corning Painted Post Area High School	962 days	Fri 12/17/10	Mon 8/25/14	[Gantt bar from 12/17/10 to 8/25/14]																	
3	Organize Design Committees	17 days	Fri 12/17/10	Mon 1/10/11	[Task bar]																	
4	Schematic Design	132 days	Tue 1/11/11	Wed 7/13/11	[Task bar]																	
5	SD - CM Estimate & Review	30 days	Thu 7/14/11	Wed 8/24/11	[Task bar]																	
6	SD - Project budget Reconciliation	40 days	Thu 8/25/11	Wed 10/19/11	[Task bar]																	
7	SD Owner Presentation & Approval	0 days	Wed 10/19/11	Wed 10/19/11	10/19																	
8	Design Development	85 days	Thu 8/25/11	Wed 12/21/11	[Task bar]																	
9	DD - CM Estimate & Review	30 days	Thu 12/22/11	Wed 2/1/12	[Task bar]																	
10	DD - Project budget Reconciliation	25 days	Thu 2/2/12	Wed 3/7/12	[Task bar]																	
11	DD Owner Presentation & Approval	0 days	Wed 3/7/12	Wed 3/7/12	3/7																	
12	Contract Documents	87 days	Thu 2/2/12	Fri 6/1/12	[Task bar]																	
13	CD Estimate & Review	30 days	Mon 6/4/12	Fri 7/13/12	[Task bar]																	
14	SED Submission - Projected Review & Approval Time	90 days	Mon 6/4/12	Fri 10/5/12	[Task bar]																	
15	Bidding & Award	33 days	Mon 10/8/12	Wed 11/21/12	[Task bar]																	
16	Construction	458 days	Thu 11/22/12	Mon 8/25/14	[Green bar]																	
17	High School - Site Plan & Foundation Soil Modification	305 days	Thu 8/25/11	Wed 10/24/12	[Gantt bar from 8/25/11 to 10/24/12]																	
18	Contract Documents	85 days	Thu 8/25/11	Wed 12/21/11	[Task bar]																	
19	CD Estimate & Review	30 days	Thu 12/22/11	Wed 2/1/12	[Task bar]																	
20	CD Project Budget Reconciliation	25 days	Thu 2/2/12	Wed 3/7/12	[Task bar]																	
21	SED Submission - Project Review & Approval time	65 days	Thu 12/22/11	Wed 3/21/12	[Task bar]																	
22	CD Owner Presentation & Approval	0 days	Wed 3/7/12	Wed 3/7/12	3/7																	
23	Bidding & Award	30 days	Thu 3/22/12	Wed 5/2/12	[Task bar]																	
24	Construction	125 days	Thu 5/3/12	Wed 10/24/12	[Green bar]																	
25	Corning Painted Post Area Middle School	962 days	Fri 12/17/10	Mon 8/25/14	[Gantt bar from 12/17/10 to 8/25/14]																	
26	Organize Design Committees	17 days	Fri 12/17/10	Mon 1/10/11	[Task bar]																	
27	Schematic Design	157 days	Tue 1/11/11	Wed 8/17/11	[Task bar]																	
28	SD - CM Estimate & Review	25 days	Thu 8/18/11	Wed 9/21/11	[Task bar]																	
29	SD - Project budget Reconciliation	20 days	Thu 9/22/11	Wed 10/19/11	[Task bar]																	
30	SD Owner Presentation & Approval	0 days	Wed 10/19/11	Wed 10/19/11	10/19																	
31	Design Development	105 days	Thu 10/20/11	Wed 3/14/12	[Task bar]																	
32	DD - CM Estimate & Review	25 days	Thu 3/15/12	Wed 4/18/12	[Task bar]																	
33	DD - Project budget Reconciliation	20 days	Thu 4/19/12	Wed 5/16/12	[Task bar]																	
34	DD Owner Presentation & Approval	0 days	Wed 5/16/12	Wed 5/16/12	5/16																	
35	Contract Documents	117 days	Thu 5/17/12	Fri 10/26/12	[Task bar]																	
36	CD Estimate & Review	30 days	Mon 10/29/12	Fri 12/7/12	[Task bar]																	
37	SED Submission - Projected Review & Approval Time	90 days	Mon 10/29/12	Fri 3/1/13	[Task bar]																	
38	Bidding & Award	33 days	Mon 3/4/13	Wed 4/17/13	[Task bar]																	
39	Construction	353 days	Thu 4/18/13	Mon 8/25/14	[Green bar]																	

Project: Phasing Schedule December
Date: Wed 11/30/11

Task		Milestone		External Tasks	
Split		Summary		External Milestone	
Progress		Project Summary		Deadline	

Corning Painted Post Area School District - Project Schedule

ID	Task Name	Duration	Start	Finish	2010				2011				2012				2013				2014				2015							
					Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
40	Boiler Additions - East and West	87 days	Fri 9/16/11	Mon 1/16/12																												
41	Contract Documents	10 days	Fri 9/16/11	Thu 9/29/11																												
42	CD Estimate & Review	30 days	Fri 9/30/11	Thu 11/10/11																												
43	SED Submission	21 days	Fri 9/30/11	Fri 10/28/11																												
44	Bidding & Award	13 days	Mon 10/31/11	Wed 11/16/11																												
45	Construction	43 days	Thu 11/17/11	Mon 1/16/12																												
46	District-Wide Technology - Phase I	702 days	Fri 12/17/10	Mon 8/26/13																												
47	Organize Design Committees	17 days	Fri 12/17/10	Mon 1/10/11																												
48	Schematic Design	162 days	Tue 1/11/11	Wed 8/24/11																												
49	SD - CM Estimate & Review	40 days	Thu 8/25/11	Wed 10/19/11																												
50	SD Owner Presentation & Approval	0 days	Wed 10/19/11	Wed 10/19/11																												
51	Contract Documents	65 days	Thu 10/20/11	Wed 1/18/12																												
52	CD Estimate & Review	30 days	Thu 1/19/12	Wed 2/29/12																												
53	SED Submission - Projected Review & Approval Time	55 days	Thu 1/19/12	Wed 4/4/12																												
54	Bidding & Award	30 days	Thu 4/5/12	Wed 5/16/12																												
55	Construction	333 days	Thu 5/17/12	Mon 8/26/13																												
56	District-Wide Technology - Phase II	962 days	Fri 12/17/10	Mon 8/25/14																												
57	Organize Design Committees	17 days	Fri 12/17/10	Mon 1/10/11																												
58	Schematic Design	162 days	Tue 1/11/11	Wed 8/24/11																												
59	SD - CM Estimate & Review	40 days	Thu 8/25/11	Wed 10/19/11																												
60	SD Owner Presentation & Approval	0 days	Wed 10/19/11	Wed 10/19/11																												
61	Design Development	105 days	Thu 10/20/11	Wed 3/14/12																												
62	DD - CM Estimate & Review	25 days	Thu 3/15/12	Wed 4/18/12																												
63	DD - Project budget Reconciliation	20 days	Thu 4/19/12	Wed 5/16/12																												
64	DD Owner Presentation & Approval	0 days	Wed 5/16/12	Wed 5/16/12																												
65	Contract Documents	117 days	Thu 5/17/12	Fri 10/26/12																												
66	CD Estimate & Review	30 days	Mon 10/29/12	Fri 12/7/12																												
67	SED Submission - Projected Review & Approval Time	90 days	Mon 10/29/12	Fri 3/1/13																												
68	Bidding & Award	33 days	Mon 3/4/13	Wed 4/17/13																												
69	Construction	353 days	Thu 4/18/13	Mon 8/25/14																												



Project: Phasing Schedule December Date: Wed 11/30/11	Task	Milestone	External Tasks
	Split	Summary	External Milestone
	Progress	Project Summary	Deadline

C-PP Mechanical Reconstruction Schedule November 21, 2011- Revised 12/9/11

ID	Task Name	Duration	November		December		December			January 1		
			11/6	11/13	11/20	11/27	12/4	12/11	12/18	12/25	1/1	1/8
1	C-PP Mechanical Reconstruction Project	34 days										
2												
3	East High School- Option 2 Early Start	34 days										
4	Boiler cool down for isolation vavle install @ 3pm (complete)	1 day										
5	Isolation valve installation (complete)	1 day										
6	Long lead items on-site(boilers, hydronic package,breeching,etc.)	0 days										
7	Co-Gen system demolition (mechanical & electrical)	4 days										
8	Glycol system drain	1 day										
9	Electrical shutdown @ 2-5pm	1 day										
10	Install new boilers(mechanical, electrical, controls)	2 days										
11	Install boiler piping, electrical, controls	9 days										
12	Boiler system start-up and training(P&J)	2 days										
13	Complete remaining demo (boiler,beckwith, misc.)	4 days										
14	Complete AERCO boiler training (tentative date)	0 days										
15												
16	West High School- Option 2 Early Start	34 days										
17	Boiler cool down for isolation vavle install @ 3pm	1 day										
18	Isolation valve installation	1 day										
19	Long lead items on-site(boilers, hydronic package,breeching, etc.)	0 days										
20	Glycol system drain	1 day										
21	Electrical shutdown @ 4pm-8pm	1 day										
22	Demo boiler room & remove co-gen units(work time 3:30pm-11:30pm)	8 days										
23	Boiler room electrical demo (work time (6am-2pm)	2 days										
24	Install new boilers(mechanical, electrical, controls)	8 days										
25	Boiler system start-up and training(P&J)	2 days										
26	Complete remaining demo (boiler, beckwith, misc.)	2 days										
27	Complete AERCO boiler training(tentative date)	0 days										

Project: Mechanical Reconstruction
Date: Tue 12/20/11

Task		Milestone		External Tasks	
Split		Summary		External Milestone	
Progress		Project Summary		Deadline	



EHBR-6: East High Boiler Room



EHBR-7: East High Boiler Room



EHBR-8: East High Boiler Room



250 North Genesee Street, Montour Falls, NY 14865

P 1.800.376.3050 F 607.535.9254

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