

## FACILITIES PLANNING

The Board of Education is responsible for the regular operation and orderly development of the School District's physical plant. In carrying out this responsibility, the Board is concerned with both short-term and long-range planning.

To assist the Board with this function, the Superintendent of Schools or designee shall be responsible for the formulation and implementation of the following plans to be presented to the Board for review:

1. A comprehensive long-range facilities plan. This plan shall be kept current, re-evaluated at least annually, and shall include an appraisal of the following:
  - a. Educational philosophy of the District, with resulting administrative organization and program requirements.
  - b. Present and professionally projected pupil enrollments.
  - c. Needs assessment and priorities for maintenance, repair or modernization of existing facilities, including consideration of the obsolescence and retirement of certain facilities.
  - d. Provision of additional facilities.
  
2. Five-year capital facilities plan. This plan will be updated annually and shall include the following:
  - a. A yearly breakdown of the estimated expenses for construction, additions, alterations, major and minor repairs, system replacement, maintenance, and energy consumption.
  
  - b. A District-wide building inventory that includes the number and type of facilities; the age, capacity, use and size of each building; and each building's safety ratings, energy sources, probable useful life, system repairs needed and asbestos reports.

Cross-Ref: 7000, Facilities Development Goals

Ref.: 8 NYCRR Part 155 (Educational Facilities)

Adopted: June 21, 2006

Reaffirmed: March 6, 2013

Revised: June 15, 2016